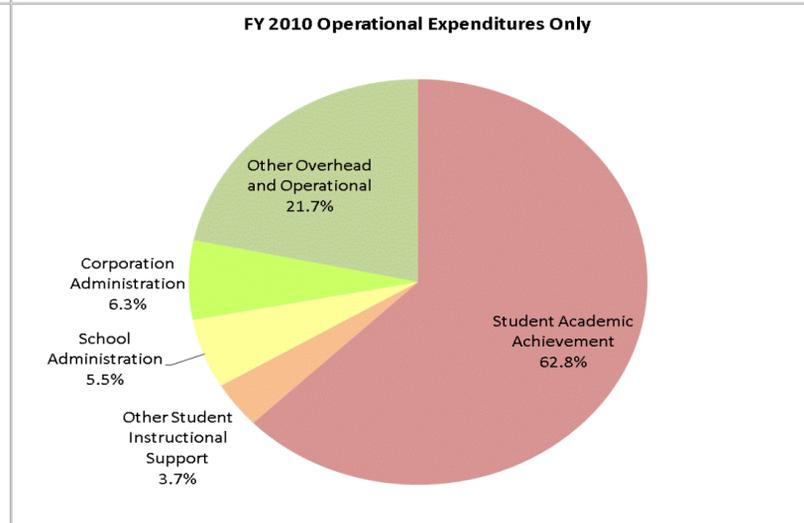
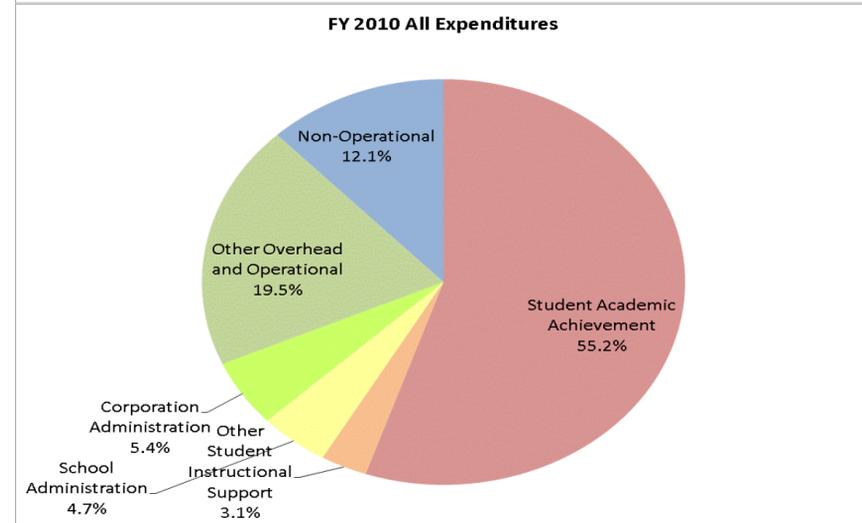
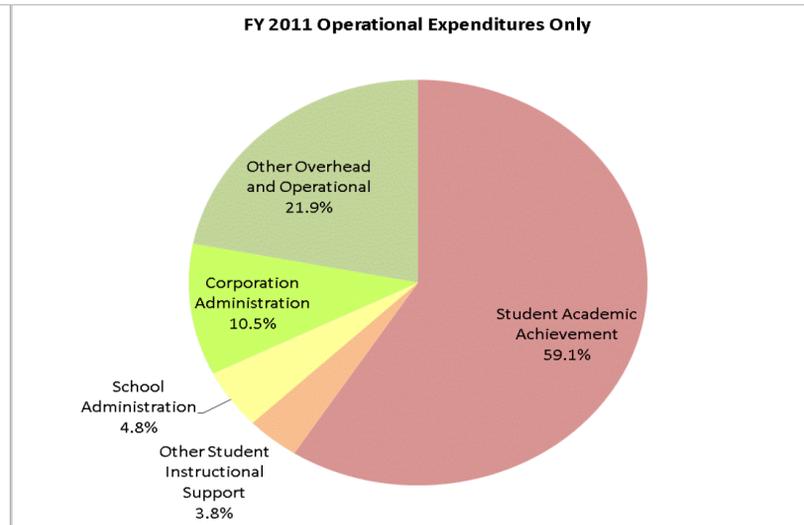
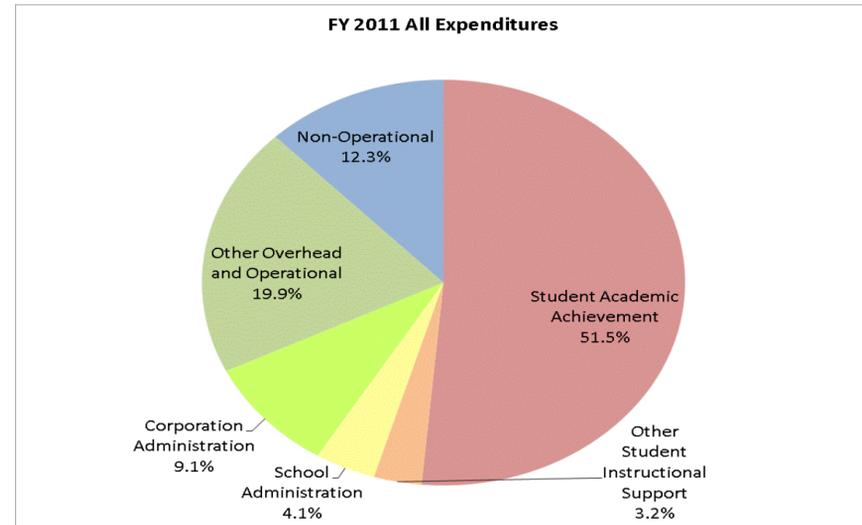


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Mooreville Con School Corp (5930)**

Mooreville Con School Corp (5930)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$16,219,257	52.7%	\$18,255,032	50.2%	\$21,513,721	55.2%	\$20,433,487	51.5%
Student Instructional Support	\$2,313,238	7.5%	\$2,717,811	7.5%	\$3,036,382	7.8%	\$2,894,449	7.3%
Overhead and Operational	\$6,229,778	20.2%	\$8,427,841	23.2%	\$9,680,126	24.9%	\$11,515,864	29.0%
Nonoperational	\$6,005,400	19.5%	\$6,991,641	19.2%	\$4,712,925	12.1%	\$4,866,464	12.3%
<b>Grand Total</b>	<b>\$30,767,672</b>		<b>\$36,392,324</b>		<b>\$38,943,155</b>		<b>\$39,710,265</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	60.2%	57.6%	63.0%	58.7%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Mooresville Con School Corp (5930)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool				\$800			
	11100 Regular Programs; Elementary	\$5,653,220	\$6,431,730	\$9,864,096	\$9,113,734	61%	42%	-8%
	11200 Regular Programs; Middle/Junior High	\$1,453,563	\$1,572,039	\$2,688,756	\$2,834,872	95%	80%	5%
	11300 Regular Programs; High School	\$2,892,604	\$3,221,554	\$5,172,397	\$4,985,132	72%	55%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma			\$27,804	\$106,467			283%
	11410 Vocational Education; Agriculture A	\$38,256	\$46,931	\$56,984	\$32,824	-14%	-30%	-42%
	11450 Vocational Education; Consumer and Homemaking	\$100,003	\$59,610			-100%	-100%	
	11470 Vocational Education; Business Education	\$51,917				-100%		
	11510 Vocational Education; Cooperative Education	\$51,416	\$58,918			-100%	-100%	
	11590 Other Vocational Education Programs	\$22,921				-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$80,909	\$139,492	\$65,811	\$57,894	-28%	-58%	-12%
	11920 Other Regular Programs; Project 4R	\$1,883				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$19,703	\$14,323	\$37,050	\$50,074	154%	250%	35%
	12210 Mental Disabilities; Mild Mental Disabilities	\$427,826	\$428,065	\$692,467	\$776,955	82%	82%	12%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$29,548	\$4,699	\$159,055	\$26,540	-10%	465%	-83%
	12230 Mental Disabilities; Severe Mental Disabilities			\$41,872	\$180,104			330%
	12310 Physical Impairment; Orthopedic Impairment	\$22,838	\$30,499	\$102,216	\$14,572	-36%	-52%	-86%
	12350 Physical Impairment; Homebound	\$14,212	\$30,320	\$15,783	\$33,853	138%	12%	114%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$51,005	\$76,114	\$127,819	\$174,137	241%	129%	36%
	12510 Culturally Different; Communication Disorders			\$73,061	\$44,059			-40%
	12520 Culturally Different; Compensatory		\$20,926				-100%	
	12610 Learning Disability	\$305,543	\$525,150	\$479,920	\$413,126	35%	-21%	-14%
	12710 Equal Opportunity At Risk	\$37,706	\$42,413			-100%	-100%	
	12810 Special Education Preschool	\$52,598	\$80,546	\$241,627	\$270,212	414%	235%	12%
	12900 Other Special Programs	\$16,306	\$18,040	\$26,485	\$41,114	152%	128%	55%
	13100 Adult/Continuing Education Programs; Adult Basic Education			\$47,290	\$36,269			-23%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$164,565	\$189,925	\$185,659	\$99,594	-39%	-48%	-46%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$43,380	\$62,247	\$17,385	\$3,151	-93%	-95%	-82%
	14300 Summer School Programs; High School	\$54,140	\$11,308	\$32,431	\$22,350	-59%	98%	-31%
	15100 Enrichment Programs; Non-Credit	\$5,199				-100%		
	16100 Remediation Testing	\$164,386	\$123,958	\$7,590		-100%	-100%	-100%
	16200 Preventive Remediation	\$55,809	\$17,803	\$9,910	\$14,975	-73%	-16%	51%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$128,956	\$129,404	\$111,430	\$132,769	3%	3%	19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$282,851	\$165,416	\$78,178	\$160,297	-43%	-3%	105%
	22110 Improvement of Instruction; Service Area Direction	\$86,619	\$112,137	\$146,594	\$2,752	-97%	-98%	-98%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$66,164	\$39,051	\$688	\$154	-100%	-100%	-78%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$18,348	\$45,318	\$33,548		83%	-26%
	22220 Library/Media Services; School Library	\$291,995	\$304,952	\$252,536	\$198,444	-32%	-35%	-21%
	22230 Library/Media Services; Audiovisual	\$1,753	\$3,976	\$2,447	\$588	-66%	-85%	-76%
	22240 Library/Media Services; Educational Television	\$4,585				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$113,105		\$416,600	\$25,255	-78%		-94%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$259,274	\$372,718			44%
	22350 Instruction, Related Technology; Systems Operations			\$1,749	\$2,572			47%
	22360 Instruction, Related Technology; Network Support	\$124,543				-100%		
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$145,388			
	22900 Other Support Service, Instructional Staff			\$25,437	\$26,194			3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$292,097				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$702,870	\$918,398					
<b>Student Academic Achievement Total</b>		<b>\$13,906,995</b>	<b>\$14,898,292</b>	<b>\$21,513,721</b>	<b>\$20,433,487</b>	<b>47%</b>	<b>37%</b>	<b>-5%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services		\$45,325				-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$20,964		\$936	\$1,530	-93%		63%
	21210 Guidance Services; Service Area Direction		\$50,870	\$98,187	\$97,543		92%	-1%
	21220 Guidance Services; Counseling Services	\$438,413	\$305,986	\$384,304	\$385,509	-12%	26%	0%
	21320 Health Services; Medical Services				\$3,000			
	21340 Health Services; Nurse Services	\$87,748	\$110,785	\$148,057	\$152,018	73%	37%	3%
	21390 Health Services; Other Health Services	\$31,467	\$74,000	\$199,048	\$181,131	476%	145%	-9%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
 **Mooresville Con School Corp (5930)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21410 Psychological Services; Service Area Direction	\$56,229	\$49,224	\$81,078	\$85,574	52%	74%	6%
	21420 Psychological Testing	\$48,976	\$65,224	\$79,692	\$87,213	78%	34%	9%
	21490 Other Psychological Services	\$19,730	\$28,938	\$30,610	\$30,238	53%	4%	-1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$133,820	\$160,516	\$175,908	\$241,942	81%	51%	38%
	21910 Other Support Services, Students; Service Area Direction		\$12,112	\$12,112	\$4,400			-64%
	21990 Other Support Services, Students; Other Student Services		\$36,570	\$1,960	\$4,784		-87%	144%
	24100 Office of The Principal	\$1,103,867	\$1,240,204	\$1,812,490	\$1,607,568	46%	30%	-11%
	24900 Other Support Services, School Administration			\$12,000	\$12,000			0%
<b>Student Instructional Support Total</b>		<b>\$1,941,213</b>	<b>\$2,167,643</b>	<b>\$3,036,382</b>	<b>\$2,894,449</b>	<b>49%</b>	<b>34%</b>	<b>-5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$8,167	\$14,863	\$15,077	\$6,065	-26%	-59%	-60%
	23150 Board of Education; Legal Services	\$23,748	\$27,129	\$4,770	\$30,358	28%	12%	> 500%
	23160 Board of Education; Promotion Expenses		\$195	\$20	\$2,880		> 500%	> 500%
	23190 Board of Education; Other Governing Body Services	\$8,383	\$12,761	\$13,958	\$17,247	106%	35%	24%
	23210 Executive Administration; Office of The Superintendent	\$420,933	\$474,147	\$758,311	\$835,987	99%	76%	10%
	23220 Executive Administration; Community Relations	\$41,691	\$84,872	\$46,563	\$24,181	-42%	-72%	-48%
	25160 Fiscal Services; Financial Accounting	\$41,803	\$49,393	\$56,979	\$53,304	28%	8%	-6%
	25191 Other Fiscal Services; Refund of Revenue	\$281	\$2,043	\$1,121	\$134	-52%	-93%	-88%
	25199 Other Fiscal Services; Other	\$22,804	\$43,960	\$78,981	\$6,346	-72%	-86%	-92%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$10,134	\$13,897			-100%	-100%	
	25790 Personnal Services; Other Professional Services			\$735,188	\$2,288,023			211%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$349,468	\$285,942			-18%
	25840 Administrative Technology Services; Systems Operations				\$7,800			
	25850 Administrative Technology Services; Network Support			\$6,173	\$38,222			> 500%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$19,218	\$5,286			-72%
	25890 Other Technology Services				\$6,292			
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$89,756	\$71,029			-21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,063,907	\$2,261,257	\$2,766,779	\$2,720,664	32%	20%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$81,363	\$65,508	\$58,691	\$66,338	-18%	1%	13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$146,780	\$599,546	\$436,336	\$601,794	310%	0%	38%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,969	\$321					
	26499 2007 Account Code - Other	\$215,859	\$669,216					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$600				-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$75,337	\$50,624	\$32,071	\$59,665	-21%	18%	86%
	26700 Operation and Maintenance of Plant Services; Insurance	\$140,732	\$219,088	\$222,410	\$238,182	69%	9%	7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant		\$1,860				-100%	
	27010 Student Transportation; Service Area Direction	\$43,812	\$49,379	\$59,638	\$106,161	142%	115%	78%
	27100 Student Transportation; Vehicle Operation	\$541,312	\$639,286	\$1,090,752	\$1,064,582	97%	67%	-2%
	27200 Student Transportation; Monitoring Services	\$89,201	\$98,292	\$121,023	\$116,675	31%	19%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$316,408	\$449,306	\$469,891	\$556,578	76%	24%	18%
	27400 Student Transportation; Purchase of School Buses	\$163,000	\$330,362	\$421,377	\$443,103	172%	34%	5%
	27500 Student Transportation; Insurance on Buses	\$46,893	\$102,579	\$15,031	\$467	-99%	-100%	-97%
	27900 Student Transportation; Other Student Transportation Services	\$4,015	\$24,345	\$35,144	\$94,174	> 500%	287%	168%
	27910 Student Transportation; Bus Driver Training			\$600	\$975			63%
	31100 Food Services Operations; Service Area Direction	\$33,541	\$37,933	\$40,514	\$40,621	21%	7%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$463,972	\$524,850	\$826,479	\$790,386	70%	51%	-4%
	31400 Food Services Operations; Food Purchases	\$554,543	\$665,006	\$907,807	\$916,913	65%	38%	1%
	31900 Other Food Services				\$19,491			
<b>Overhead and Operational Total</b>		<b>\$5,560,590</b>	<b>\$7,512,618</b>	<b>\$9,680,126</b>	<b>\$11,515,864</b>	<b>107%</b>	<b>53%</b>	<b>19%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$2,502	\$2,181			-100%	-100%	
	33400 Athletic Coaches	\$220,670	\$260,694	\$339,406	\$333,184	51%	28%	-2%
	33990 Other Community Services; Other	\$2,348	\$9,383	\$10,080	\$14,888	> 500%	59%	48%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,956	\$5,007	\$232	\$1,450	-63%	-71%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$36,567	\$10,363	\$29,543	\$47,038	29%	354%	59%
	45100 Building Acquisition, Construction and Improvements	\$1,697,565	\$1,206,564	\$115,950	\$169,672	-90%	-86%	46%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$144,670	\$141,452			-2%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$68,990	\$63,171	\$74,707		8%	18%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Mooreville Con School Corp (5930)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$103,863	\$751,246	\$199,403	\$507,531	389%	-32%	155%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$505,453	\$478,764	\$210,273	\$402,538	-20%	-16%	91%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$37,337	\$24,888	\$47,816	\$57,956	55%	133%	21%
	51100 Debt Services; Principal on Debt; Bonds	\$174,380	\$378,922	\$505,000	\$180,000	3%	-52%	-64%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$3,216	\$2,281			-29%
	52100 Debt Services; Interest on Debt; Bonds			\$213,415	\$199,722			-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$88,148	\$92,901	\$7,326	\$27,081	-69%	-71%	270%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes			\$52,018				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,903,429	\$3,591,957	\$2,114,000	\$2,094,875	-28%	-42%	-1%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$657,404	\$539,500			-18%
	54200 Common School Fund; Principal	\$184,686	\$39,000		\$69,433	-62%	78%	
	54250 Common School Fund; Interest				\$3,157			
<b>Nonoperational Total</b>		<b>\$5,960,903</b>	<b>\$6,920,859</b>	<b>\$4,712,925</b>	<b>\$4,866,464</b>	<b>-18%</b>	<b>-30%</b>	<b>3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$223,777	\$213,074					
	26492 2007 Account Code - Social Security	\$1,248,357	\$1,403,212					
	26493 2007 Account Code - Workmen's Compensation	\$70,315	\$131,788					
	26494 2007 Account Code - Group Insurance	\$1,851,920	\$2,901,142					
	26496 2007 Account Code - Unemployment Compensation	\$3,603	\$3,280					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$240,418					
<b>Prorated By Fund Total</b>		<b>\$3,397,971</b>	<b>\$4,892,913</b>					